



WASHOE COUNTY

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CM/ACM KS
Finance RC

DA _____

Risk Mgt. _____

HR _____

Grants Mgt. GE

STAFF REPORT

BOARD MEETING DATE: September 9, 2014

DATE: August 18, 2014
TO: Board of County Commissioners
FROM: Ken Retterath, Interim Director, Department of Social Services
kretterath@washoecounty.us 785-8600
THROUGH: Kevin Schiller, Interim County Manager
SUBJECT: Recommendation to accept a \$2,666,667 grant from the Federal Administration for Children and Families (\$333,295 County match) to prevent long-term foster care effective September 30, 2014 through September 29, 2015; and direct the Comptroller's Office to make the appropriate budget adjustments. (All Commission Districts)

SUMMARY

The Department of Social Services has been awarded a \$2,666,667 grant for FFY 2015 from the Federal Administration for Children and Families designated to prevent long-term foster care in our community.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On November 12, 2013, the Board accepted a \$2,650,824 grant, \$331,316 County match required, for year four of the grant.

On October 23, 2012, the Board accepted a \$2,929,674 grant, \$325,524 County match required, for year three of the grant.

On April 10, 2012, the Board approved accepting the year one carry forward money approved by the Children's Bureau (CB).

On November 8, 2011, the Board accepted a \$3,000,000 grant award, \$333,333 County match required, (\$130,198 in-kind salary/benefits and \$203,135 cash) for year two of the grant.

On October 26, 2010, the Board accepted a \$2,234,181 grant, \$248,242 County match required (\$123,140 in-kind salary and benefits and \$125,102 cash) from the Administration for Children and Families and approved a contract with Action for Child Protection in the amount of \$1,326,990 for the first year Assessment/Planning Phase.

AGENDA ITEM # 11

BACKGROUND

Washoe County Department of Social Services is entering the fifth year of a five year federally-funded research project called the Permanency Innovations Initiative (PII). The overall goal of the project is to reduce the number of children in long-term foster care. The Department has been gathering outcome data through a rigorous randomized control study approach since August 2012. A key component of the study has included the analysis of an intensive supervisory approach to include weekly coaching and consultation with program staff. As the Department moves into the final year of the project it is also planning for long-term sustainability and enhancing internal capacity to maintain the intensive training and quality assurance mechanisms already installed.

The Department administers the grant and has had a contract with Action for Child Protection and a subgrant with Children's Cabinet since the inception of the program. At this time, the subgrant and contracts for this year have not been finalized.

GRANT AWARD SUMMARY

Project/Program Name: *Initiative to Reduce Long Term Foster Care*

Scope of the Project: *The Federal Permanency Innovations Initiative (PII) is a demonstration project designed to improve permanency outcomes among children in foster care who have the most serious barriers to permanency.*

Benefit to Washoe County Residents: *Prevent children from entering long-term foster care; improve permanency for children in foster care; and decrease the amount of time it takes for foster care youth to achieve permanency.*

On-Going Program Support: *This is year 5 of a 5 year grant award.*

Award Amount: *\$2,666,667.00*

Grant Period: *September 30, 2014 – September 29, 2015*

Funding Source: *Administration for Children and Families*

Pass through From: *n/a*

CFDA Number: *93.348*

Grant ID Number: *90CT0157-05-00*

Match Amount and Type: *\$333,295.00 cash match*

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

☒ Indirect costs are fully recoverable

- ___ Sponsor does not allow for indirect cost recovery
- ___ Sponsor has limited indirect cost recovery at ___ %
- ___ Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: *None*

Sub-Awards and Contracts: *To be finalized in the coming weeks. Subgrant to Children's Cabinet for approximately \$1.3 million for case management and supportive services; contract with Action for Child Protection for coaching, training and consultation for approximately \$650,000; numerous independent contracts for case reviewers and quality assurance activities.*

FISCAL IMPACT

Because this is a Federal Fiscal Year grant award, sufficient budget authority was estimated and adopted in the FY15 budget process in IO #11123 and no amendment is required. Funding for the match requirement was included in the Department's adopted FY15 budget in Cost Centers 280211 – CPS Case Management and 280911 – Integration Case Management.

RECOMMENDATION

Recommendation to accept a \$2,666,667 grant from the Federal Administration for Children and Families (\$333,295 County match) to prevent long-term foster care effective September 30, 2014 through September 29, 2015; and direct the Comptroller's Office to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to accept a \$2,666,667 grant from the Federal Administration for Children and Families (\$333,295 County match) to prevent long-term foster care effective September 30, 2014 through September 29, 2015; and direct the Comptroller's Office to make the appropriate budget adjustments".

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
NOTICE OF AWARD**

SAI NUMBER:

PMS DOCUMENT NUMBER:

1. AWARDING OFFICE: ACYF - Children's Bureau		2. ASSISTANCE TYPE: Discretionary Grant	3. AWARD NO.: 90CT0157-05-00	4. AMEND. NO. 0
5. TYPE OF AWARD: Demonstration		6. TYPE OF ACTION: Non-Competing Continuation		7. AWARD AUTHORITY: 42 USC 626(A)(1)(C)
8. BUDGET PERIOD: 09/30/2014 THRU 09/29/2015		9. PROJECT PERIOD: 09/30/2010 THRU 09/29/2015		10. CAT NO.: 93.648
11. RECIPIENT ORGANIZATION: Washoe County Social Services PO BOX 11130 Reno, NV 89520-0027 Grantee Authorizing Official: Ken Retterath, Director Department of Social Services (Interim)			12. PROJECT / PROGRAM TITLE: Initiative to Reduce Long Term Foster Care	
13. COUNTY: Washoe	14. CONGR. DIST: 02	15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: Jim Durand Project Director		

16. APPROVED BUDGET:		17. AWARD COMPUTATION:	
Personnel.....	\$ 447,038.00	A. NON-FEDERAL SHARE.....	\$ 333,295.00 11.11%
Fringe Benefits.....	\$ 175,421.00	B. FEDERAL SHARE.....	\$ 2,666,667.00 88.89%
Travel.....	\$ 5,929.00	18. FEDERAL SHARE COMPUTATION:	
Equipment.....	\$ 0.00	A. TOTAL FEDERAL SHARE.....	\$ 2,666,667.00
Supplies.....	\$ 4,445.00	B. UNOBLIGATED BALANCE FEDERAL SHARE.....	\$ 0.00
Contractual.....	\$ 1,770,699.00	C. FED. SHARE AWARDED THIS BUDGET PERIOD...	\$ 0.00
Facilities/Construction.....	\$ 0.00	19. AMOUNT AWARDED THIS ACTION:	
Other.....	\$ 125,000.00	\$ 2,666,667.00	
Direct Costs.....	\$ 2,528,532.00	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:	
Indirect Costs.....	\$ 138,135.00	\$ 12,574,247.00	
At % of \$		21. AUTHORIZED TREATMENT OF PROGRAM INCOME:	
In Kind Contributions.....	\$ 0.00	Additional Costs	
Total Approved Budget.....	\$ 2,666,667.00	22. APPLICANT EIN: 886000138	23. PAYEE EIN: 1886000138A3
		24. OBJECT CLASS: 41.45	

25. FINANCIAL INFORMATION:					DUNS 073786998	
ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED %
	90CT015705	75141536	4-G998011	\$2,666,667.00		

26. REMARKS: (Continued on separate sheets)

Moved Contractual \$125,000 to the "other" category.

Calculation of Indirect Costs based on approved Cost Allocation Plan.

27. SIGNATURE - ACF GRANTS OFFICER Daphne Weeden	DATE: 07/26/2014	28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY Rosa Trent	DATE: 07/21/2014
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) Mr. Mark H Greenberg - Acting Commissioner		DATE: 07/24/2014	

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES
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11. RECIPIENT ORGANIZATION: Washoe County Social Services			

Reporting Requirements

- Starting with awards issued in fiscal year 2013, ACF will require use of the SF-428 (Tangible Personnel Property Form) and the SF-429 (Real Property Status Report). The reporting frequency will be on an annual basis at the end of each fiscal year. If the report is not applicable, submission is not required. Fillable forms are available at <http://www.acf.hhs.gov/grants-forms>

STANDARD TERMS

- Paid by DHHS Payment Management System (PMS). This award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable to you based on your recipient type and the purpose of this award. This includes requirement in Parts I and II of the HHS GPS. Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 74 or 92, directly apply to this award apart from any coverage in the HHS GPS. This award is subject to requirements or limitations in any applicable Appropriations Act. This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term, go to the <http://www.acf.hhs.gov/grants/discretionary-competitive-grants>. This grant is subject to the requirements set forth in 45 CFR Part 87. This award is subject to the Federal Financial Accountability and Transparency Act (FFATA or Transparency) of 2006 subaward and executive compensation reporting requirements. Initial expenditure of funds by the grantee constitutes acceptance of this award.